STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (640) Management, Department of Budget Unit: (53200000216) Sports Wagering Receipts Fund

Schedule 6

	Fiscal Year 2022 Actual		Fiscal Year 2023 Estimated		Fiscal Year 2024 Department Request		Fiscal Year 2024 Governor's Recomm	
Resources								
Other Resources								
Balance Brought Forward (Funds)	\$	5,846,701	\$	12,228,656	\$	5,796,701	\$	17,188,656
Receipts								
Other Taxes		0		3,200,000		3,200,000		3,200,000
Pari-Mutuel Receipts		9,603,539		5,000,000		5,000,000		5,000,000
Interest		28,416		10,000		10,000		10,000
		9,631,954		8,210,000		8,210,000		8,210,000
Total Resources	\$	15,478,656	\$	20,438,656	\$	14,006,701	\$	25,398,656
Disposition of Resources								
Appropriation	\$	3,250,000	\$	3,250,000	\$	3,250,000	\$	3,250,000
Balance Carry Forward (Funds)		12,228,656		17,188,656		10,756,701		22,148,656
Total Disposition of Resources	\$	15,478,656	\$	20,438,656	\$	14,006,701	\$	25,398,656